

Admn. Office : 8-2-334/18, 3rd Floor,
Road No. 3, Banjara Hills,

Hyderabad-500 034.

Tel : 23545939, 23543580 Fax : 23544909

CIN No. : L25209TG1984PLC005048

SALGUTI INDUSTRIES LIMITED
1-2-288/6/4, Domalguda, Banjara Hills, Hyderabad - 500 029
CIN: L25209TG1984PLC005048



UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED 31st DECEMBER 2024						
Particulars	Quarter Ended			Nine Months Ended-		Year Ended
	31-12-2024	30-09-2024	31-12-2023	31-12-2024	31-12-2023	31-03-2024
	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
Income from Operations						
(I) Revenue from Operation	2,467.05	2,051.12	2,112.31	6,311.29	6,581.11	8,659.79
(II) Other Income	-	1.65	11.86	2.26	19.53	33.77
(III) Total Revenue (I+II)	2,467.05	2,052.77	2,124.17	6,313.55	6,600.64	8,693.56
(IV) Expenses						
a. Cost of Materials Consumed	1,772.96	1,492.97	1,556.44	4,491.19	5,098.69	6,540.71
b. Purchase of stock-in-Trade	-	-	-	-	-	-
c. Changes in inventories of Finished goods,work-in-progress and stock-in trade	173.15	(2.98)	24.20	199.49	(78.48)	(79.31)
d. Employee benefits expense (Including Outsourcing Expenses)	94.85	90.13	94.41	281.17	219.39	303.31
e. Finance Cost	70.76	49.79	64.52	196.24	204.51	273.52
f. Depreciation and amortisation expense	40.07	28.77	54.20	120.20	160.08	212.75
g. Other expenses	328.74	391.46	344.87	1,035.59	1,006.52	1,484.25
Total expenses	2,480.53	2,050.14	2,138.64	6,323.88	6,610.71	8,735.22
(V) Profit (+)/ Loss (-) before exceptional and extraordinary items and tax (III-IV)	(13.48)	2.63	(14.47)	(10.33)	(10.07)	(41.66)
(VI) Exceptional Items	-	-	-	-	-	-
(VII) Exceptional Items before extraordinary items and tax (V-VI)	(13.48)	2.63	(14.47)	(10.33)	(10.07)	(41.66)
(VIII) Extraordinary items	-	-	-	-	-	-
(IX) Profit before tax (VII-VIII)	(13.48)	2.63	(14.47)	(10.33)	(10.07)	(41.66)
(X) Tax Expense						
i) Current Tax	(0.90)	0.75	-	-	14.40	19.15
ii) MAT credit entitlement	-	-	-	-	-	-
iii) Deferred tax liability / (asset)	37.30	1.98	(11.45)	26.12	(36.48)	(49.23)
(XI) Net Profit (+)/ Loss (-) for the period from continuing operations (IX-X)	(49.88)	(0.10)	(3.02)	(36.45)	12.01	(11.59)
(XII) Profit (+)/ Loss (-) from discontinuing operations	-	-	-	-	-	-
(XIII) Tax expense from discontinuing operations	-	-	-	-	-	-
(XIV) Profit (+)/ Loss (-) from discontinuing operations (after tax) (XII-XIII)	-	-	-	-	-	-
(XV) Profit (+)/ Loss (-) for the period (XI+XIV)	(49.88)	(0.10)	(3.02)	(36.45)	12.01	(11.59)
(XVI) Other comprehensive income for the period	-	-	-	-	-	-
(XVII) Total comprehensive income for the period	(49.88)	(0.10)	(3.02)	(36.45)	12.01	(11.59)
Paid up equity share capital- Face value of Rs.10 each	753.67	753.67	753.67	753.67	753.67	753.67
Other Equity						
(XVI) Earnings Per equity Share (EPS) (Rs)						
(i) Basic / Weighted	(0.66)	(0.00)	(0.04)	(0.48)	0.16	(0.15)
(ii) Diluted	(0.66)	(0.00)	(0.04)	(0.48)	0.16	(0.15)

Notes:

- The above results have been reviewed by the Audit Committee and approved by the Board of Directors of the Company at their respective meetings held on 14th February, 2025. The Statutory Auditors have submitted a Limited Review Report on the Unaudited Financial Results for the quarter ended 31st December, 2024.
- The company operates only in a single segment i.e, Manufacturing of Woven Sacks.
- This statement has been prepared in accordance with the Companies (Indian Accounting Standards) Rules 2015 (Ind AS) prescribed under Section 133 of the Companies Act, 2013 and other recognised accounting practices and policies to the extent applicable
- Previous year figures have been regrouped/ re-arranged / re-classified wherever necessary to conform to current year's classification.

Place: Hyderabad
Date: 14-02-2025

or SALGUTI INDUSTRIES LTD

Director